Wiltshire Council

Where everybody matters

Report to	Trowbridge Area Board
Date of Meeting	12 September 2013
Title of Report	Community Area Board Funding

### **Purpose of Report**

To ask Councillors to consider two funding applications to the community area grants fund:

- 1. Two applications seeking Community Area Grant Funding (appendix 1)
  - 1.1 Wiltshire Youth Marching Band to purchase new band instruments £500 requested
  - 1.2 Gloucester Road Allotment Association to create a paved pathway £2,850 requested

Total Amount requested = £3,350

# 1. Background

- 1.1 Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Adult Care, Communities and Housing (5 April 2013). Under the Scheme of Delegation Area Boards must adhere to the Area Board Grants Guidance 2013/2014. The emphasis in 2013/14 will be that the Area Board funding will support volunteering, community involvement and addressing community priorities.
- 1.2 Trowbridge Area Board has an increased budget for 2013/2014 budget of £111,127 for community area grants (CAGS), community area partnership (CAP) core funding and area board/councillor led initiatives. Pursuant to the budget approved by the Council, the Area Board has been provided with a budget allocation of £88,486 for CAGS/Councillor led projects; £21,141allocated funding for CAP funding & revenue/operational budget; £1,500 capital for Digital Literacy Fund grants. £19,736 has been allocated to date:
  - £15,556 TCAF CAP core funding
  - £2,680 TCAF Lights Camera Action CAG
  - £1,500 West Wiltshire Scouts Equipment & secure store CAG This leaves a remaining budget total of **£91,391** to allocate in 2013/14.
- 1.3 Area Boards will be encouraged to develop ways of linking grant funding to locally agreed priorities emerging from the Joint Strategic Assessment, the local community plan or other relevant local evidence
- 1.4 An on-line funding application process has been introduced for all applicants.
- 1.5 In 2013/14 up to £500 unmatched funding will be available to support small local projects. All applications for projects exceeding £500 will be expected to provide match funding (either in cash or in kind) to the value of a minimum of 50% of the total requested
- 1.6 In 2013/14 applications specifically for Wiltshire Online, Digital Literacy will be considered, with £1,500 being allocated to each area board and distributed through the community area grants process.
- 1.7 In support of the Olympic and Paralympic legacy, in 2013/14 the Area Boards will particularly welcome applications that encourage young people and people with disabilities to become more actively involved in sports, outdoor activities, recreation, arts and volunteering.
- 1.8 Area Boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.9 In accordance with the Scheme of Delegation, any decision of an Area Board that

is contrary to the funding criteria would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.

- 1.10 In addition to CAGs, Councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.
- 1.11 Officers are required to provide recommendations in their funding reports (except in the case of Area Board/Councillor led initiatives), although the decision to support applications is made by Wiltshire Councillors on the Area Board.
- 1.12 Funding applications will be considered at every ordinary Area Board meeting.
- 1.13 Paper copies of funding applications no longer appear as part of the agenda in an attempt to reduce paper. They are however available to view on the Wiltshire Council web http://portal.wiltshire.gov.uk/areaboard\_grants/grants\_list.php
- 1.14 All recipients of area board funding are expected to complete and return an evaluation form as soon as the project or activity has been completed and this should be accompanied by receipts and invoices, as well as photographs if possible. Failure to return the evaluation requested will preclude them from being considered for any future funding from the area board. This applies to all grants made by the area board.

Background documents used in the preparation of this Report	<ul> <li>Area Board Grant Guidance 2013/14 as presented for delegated decision</li> </ul>
--	---

# 2. Main Considerations

2.1. Councillors will need to be satisfied that grants awarded in the 2013/14 year are made to projects that can realistically proceed within a year of the award being made.

# 3. Environmental Impact of the Proposals

3.1. Community Area Grants will contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

# 4. Financial Implications

4.1. Awards must fall within the budget allocated to the Trowbridge Area Board. If the

funding is allocated according to the recommendation in this report there will be a remaining budget for 2013/134 of £88,041

# 5. Legal Implications

5.1. There are no specific Legal implications related to this report.

# 6. HR Implications

6.1. There are no specific HR implications related to this report.

# 7. Equality and Diversity Implications

- 7.1. Community Area Grants give local community and voluntary groups, an equal opportunity to receive funding towards community based projects and schemes.
- 7.2. Implications relating to individual grant applications are outlined within section 8 where appropriate.

# 8. Community Grant Applications

Applicant 8.1	Project summary	Funding requested
Wiltshire Youth	To purchase musical instruments	£500
Marching Band	for its members	

- 8.1.1 The application meets the grant criteria and will encourage more young people to be involved in the arts.
- 8.1.2 The applicant is not contributing any other funding towards the project.

#### 8.1.3 It is recommended that a grant of £500 is approved

Applicant 8.2	Project summary	Funding requested
Gloucester Road Allotment Association	To build a paved pathway to increase access for Disabled people	£2,850

- 8.2.1 The application meets the grant criteria and will improve access for Disabled people
- 8.2.2 The applicant is contributing over 50% other funding towards the project.

8.2.3 It is recommended that a grant of £2,850 is approved

# 9. Recommendations

9.1 It is recommended that the Area Board agrees to the recommendation for the Community Area Grant application contained within paragraphs 8.1.3 & 8.2.3 of this report.

Appendices:	Appendix 1 - Community Area Grant applications	

Report Author	Rachel Efemey - Community Area Manager Tel. 01225 718608 Email: <u>rachel.efemey@wiltshire.gov.uk</u>